

Children's and Family Services Work Plan	Committee: Finance & Resources	Date of Committee: 30 January 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
TBC	Children's and Family Services	Children's Social Work	Cars for Residential Homes for Children	Capital	01/02/2024	31/03/2024	0	31/03/2024	Purchase of three vehicles for the local residential homes for children to replace the current cars when vehicle leasing arrangements end.
000-LXNM4863	Children's and Family Services	Early Years	Additional Supports Needs Advisory Project (ASNAP)	Revenue	01/04/2024	31/03/2026	12	31/03/2027	Aberdeen City Council requires the provision of the Additional Support Needs Advisory Project (ASNAP) to support local Funded Early Learning and Childcare providers and Out of School Care services to facilitate the inclusion of children with additional support needs, in Early Learning and Childcare settings and in Out of School Care settings throughout Aberdeen.
000-VKAG4293	Children's and Family Services	Early Years	Provision of Childminding Support Service in Aberdeen City	Revenue	01/04/2024	31/03/2026	12	31/03/2027	The provision of a Childminding Support Service in the city including: 1. Development Officer and Training – Supporting recruitment and retention of childminders, from planning and recruiting to training, development and ongoing support. 2. Manage quality assurance of ELC funded provider childminders through ensuring compliance of the National Standards and ongoing support to ensure high quality provision. 3. Community Childminding Service – to provide early intervention support for families at times of identified need and, as a result, reduce potential future need for more expensive crisis intervention. 4. Start-Up Grants – for recruitment of new childminders from priority regeneration areas, where numbers of childminders are lower than average.

Customer Work Plan	Committee: Finance & Resources	Date of Committee: 30 January 2024
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TBC	Customer	Digital & Technology	ServiceNow IT Service Management Suite	Revenue	12/02/2024	11/02/2027	24	11/02/2029	The ServiceNow application provides critical service management to Digital & Technology services across the council. The application enables efficient and effective use of the services resources to manage and monitor service requests and demand. Typically, there are 50 - 100 service requests and incidents each day to triage, manage and communicate resolution/fulfilment.

Resources Work Plan	Committee: Finance & Resources	Date of Committee: 30 January 2024
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000-CJXU7128	Resources	Operations & Protective Services	Supply and Delivery of Recycle & Refuse Containers	Revenue	01/04/2024	31/03/2027	0	31/03/2027	The undertaking of procurement process for the supply of waste and recycling bins and equipment via mini competition/direct award under the Scotland Excel Recycle and Refuse containers framework, as required during financial years 2024 to 2027. To replace damaged bins, supply to new build properties or new contracts and to purchase bins on behalf of internal services for service improvement projects.